

Crimplesham PC Budget 2023_2024

	Item	Budget 2023_24
PAYMENTS		
Salaries	Clerk's Salary	3789
	Payroll services	0
Admin	Insurance	425
	Audit - internal	35
Expenses	Stamps, stationery, ink, HMRC	
	Homeworking payment, mileage	250
	Training	200
	Newsletter	120
	Subscriptions	270
	Election fees	0
	Website	0
S137 and Donations		0
Grants		0
Dog waste collection		110
Grounds Maintenance		2000
Play equipment inspection		75
Litter Collection		165
NCC Highways including PPS		0
Street lighting		1333
PCC Churchyard		900
Professional services (solicitors, architects etc.)		200
Bank		0
Monthly rental of Village Hall for meetings		100
Contingency/other/misc.		100
		10072
RECEIPTS		
Precept		11643
Donations		0
NCC Highways (50% share; PPS)		0
Grants		0
VAT refunded		420
Other		0
		12063

Reserves Notes
2023_24

NALC subscription £186.01, CAN £50, ICO £35

6 meetings

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