

Crimplesham PC Budget 2024_2025	Item	Budget	Reserves
		2024_25	2024_25
PAYMENTS			
Salaries	Clerk's Salary	4853	£200
Expenses	Stamps, stationery, ink, HMRC Homeworking payment, mileage	250	50
	Payroll services	96	10
Bank		72	0
Admin	Insurance	442	100
	Audit - internal	35	10
	Training	200	0
	Newsletter	120	0
	Subscriptions	390	50
	Election fees	0	1000
	Website	50	50
S137 and Donations		25	0
Grants		900	0
Dog waste collection		110	50
Grounds Maintenance		2000	300
Play equipment inspection		325	50
Litter Collection		165	30
NCC Highways including PPS		0	0
Street lighting		1300	200
Monthly rental of Village Hall for meetings		200	100
CIL		0	0
Professional services (solicitors, architects		1000	500
Contingency/other/misc.		500	500
		13033	3200
RECEIPTS			
Precept		12225	
Donations		0	
Newsletter		70	
NCC Highways (50% share; PPS)		0	
CIL		0	
Grants		0	
VAT refunded		400	
Other		0	
		12695	0